

LAMPIRAN II : PERATURAN KEPALA DESA JERORA SATU

NOMOR : 4 TAHUN 2016

TANGGAL : 1 Maret 2016

**TENTANG : RINCIAN ANGGARAN PENDAPATAN DAN BELANJA DESA JERORA SATU
TAHUN ANGGARAN 2016**

**PEMERINTAH DESA JERORA SATU
RINCIAN PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DESA JERORA SATU
KECAMATAN SINTANG
KABUPATEN SINTANG**

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|---|---|----|---------------------------------------------------------|----------------|-----------------------|
| 1 | | | | | 2 | 3 | 4 |
| 1 | | | | | PENDAPATAN | | 337,389,000.00 |
| 1 | 1 | | | | Pendapatan Asli Desa | | |
| 1 | 1 | 1 | | | Hasil Usaha Desa | | |
| 1 | 1 | 2 | | | Hasil Swadaya, partisipasi dan Gotong Royong | | |
| 1 | 1 | 3 | | | Lain-Lain Pendapatan Asli Desa Yang Sah | | |
| 1 | 2 | | | | Pendapatan transfer | | |
| 1 | 2 | 1 | | | Dana desa 1 thn x | 0.00 | 0.00 |
| 1 | 2 | 2 | | | Bagian dana hasil pajak & Retribusi Daerah/Kab. 1 thn x | 7,989,000.00 | 7,989,000.00 |
| 1 | 2 | 3 | | | Alokasi dana Desa 1 thn x | 105,000,000.00 | 105,000,000.00 |
| 1 | 2 | 4 | | | Bantuan Keuangan | | |
| 1 | 2 | 4 | 1 | | Bantuan Provinsi 1 thn x | 0.00 | 0.00 |
| 1 | 2 | 4 | 2 | | Bantuan Kabupaten | | 224,400,000.00 |
| | | | | | - Penghasilan tetap Kepala desa dan Perangkat 1 thn x | 148,800,000.00 | 148,800,000.00 |
| | | | | | - Tunjangan BPD dan Perangkat 1 thn x | 75,600,000.00 | 75,600,000.00 |
| | | | | | - Bantuan Pilkades | | |
| | | | | | - Bantuan Keuangan | | |
| | | | | | - Kekurangan TPAPD dan TPBPD | | |
| | | | | | - Bantuan keuangan kepada Desa | | |
| 1 | 3 | | | | Pendapatan lain-lain | | |
| 1 | 3 | 1 | | | Hibah dan sumbangan dari pihak ke-3 yang tidak mengikat | 0.00 | 0.00 |
| 1 | 3 | 2 | | | Lain lain pendapatan desa yang sah | 0.00 | 0.00 |
| | | | | | JUMLAH PENDAPATAN | | 337,389,000.00 |
| 2 | | | | | BELANJA | | 337,389,000.00 |
| 2 | 1 | | | | BIDANG PENYELENGGARAAN PEMERINTAHAN DESA | | 295,810,000.00 |
| 2 | 1 | 1 | | | Penghasilan tetap Tunjangan dan santunan. | | 249,870,000.00 |
| 2 | 1 | 1 | 1 | | Belanja pegawai | | |
| 2 | 1 | 1 | 1 | 01 | Penghasilan Tetap Perangkat Desa | | 148,800,000.00 |
| | | | | | Penghasilan tetap Kepala Desa 1 Org x 12 Bln 12 OB | 2,000,000.00 | 24,000,000.00 |
| | | | | | Penghasilan tetap sekretaris Desa 1 Org x 12 Bln 12 OB | 1,400,000.00 | 16,800,000.00 |
| | | | | | Penghasilan tetap Kaur Desa 3 Org x 12 Bln 36 OB | 1,000,000.00 | 36,000,000.00 |
| | | | | | Penghasilan tetap Kadus 5 Org x 12 Bln 60 OB | 1,000,000.00 | 60,000,000.00 |
| | | | | | Tunjangan Stap Non Perangkat Desa 1 Org x 12 Bln 12 OB | 1,000,000.00 | 12,000,000.00 |
| 2 | 1 | 1 | 1 | 02 | Tunjangan Pimpinan dan anggota BPD | | 75,600,000.00 |
| | | | | | Tunjangan Ketua BPD 1 Org x 12 Bln 12 OB | 1,500,000.00 | 18,000,000.00 |
| | | | | | Tunjangan Wakil Ketua BPD 1 Org x 12 Bln 12 OB | 1,050,000.00 | 12,600,000.00 |
| | | | | | Tunjangan Sekretaris BPD 1 Org x 12 Bln 12 OB | 750,000.00 | 9,000,000.00 |
| | | | | | Tunjangan Anggota BPD 4 Org x 12 Bln 48 OB | 750,000.00 | 36,000,000.00 |
| 2 | 1 | 1 | 1 | 03 | Tunjangan Jabatan. | | 7,800,000.00 |
| | | | | | Tunjangan Jabatan Kepala Desa 1 Org x 12 Bln 12 OB | 200,000.00 | 2,400,000.00 |
| | | | | | Tunjangan Jabatan sekretaris Desa 1 Org x 12 Bln 12 OB | 150,000.00 | 1,800,000.00 |
| | | | | | Tunjangan Jabatan Kaur Desa 3 Org x 12 Bln 36 OB | 100,000.00 | 3,600,000.00 |
| 2 | 1 | 1 | 1 | 04 | Santunan Kesehatan Perangkat Desa | | 7,980,000.00 |
| | | | | | Santunan Kesehatan kepala Desa 1 Org x 12 Bln 12 OB | 100,000.00 | 1,200,000.00 |
| | | | | | Santunan Kesehatan Sekretaris Desa 1 Org x 12 Bln 12 OB | 90,000.00 | 1,080,000.00 |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|---|---|----|-----------------------------------------------------------|------------|----------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | Santunan Kesehatan Kaur Desa Desa 3 Org x 12 Bln 36 OB | 75,000.00 | 2,700,000.00 |
| | | | | | Santunan Kesehatan Kadus 5 Org x 12 Bln 60 OB | 50,000.00 | 3,000,000.00 |
| 2 | 1 | 1 | 1 | 05 | Santuanan Kesehatan Anggota BPD | | 5,520,000.00 |
| | | | | | - Santunan Kesehatan Ketua BPD 1 Org x 12 Bln 12 OB | 90,000.00 | 1,080,000.00 |
| | | | | | - Santunan Kesehatan Wakil Ketua BPD 1 Org x 12 Bln 12 OB | 80,000.00 | 960,000.00 |
| | | | | | - Santunan Kesehatan Sekretaris BPD 1 Org x 12 Bln 12 OB | 70,000.00 | 840,000.00 |
| | | | | | - Santunan Kesehatan Anggota BPD 4 Org x 12 Bln 48 OB | 55,000.00 | 2,640,000.00 |
| 2 | 1 | 1 | 1 | 06 | Santunan Temenggung | | 1,170,000.00 |
| | | | | | - Santunan Temenggung Org x Bln 0 OB | | 0.00 |
| | | | | | - Santunan Ketua Adat 1 Org x 9 Bln 9 OB | 40,000.00 | 360,000.00 |
| | | | | | - Santunan Anggota Adat 3 Org x 9 Bln 27 OB | 30,000.00 | 810,000.00 |
| 2 | 1 | 1 | 1 | 07 | Santunan Bendahara Desa 1 Org x 12 Bln 12 OB | 250,000.00 | 3,000,000.00 |
| 2 | 1 | 2 | | | Operasional Perkantoran Pemdes | | 24,490,100.00 |
| 2 | 1 | 2 | 2 | | Belanja Barang dan Jasa | | 18,490,100.00 |
| 2 | 1 | 2 | 2 | 1 | Belanja alat tulis kantor | | 2,602,500.00 |
| | | | | | - Kertas HVS Folio 5 rim | 50,000.00 | 250,000.00 |
| | | | | | - Stapler jilid "kangaro" Besar 1 bh | 450,000.00 | 450,000.00 |
| | | | | | - Stapler Kecil 2 bh | 20,000.00 | 40,000.00 |
| | | | | | - Bolpoint 16 bh | 2,000.00 | 32,000.00 |
| | | | | | - Pensil 11 bh | 3,000.00 | 33,000.00 |
| | | | | | - Binder Klip 5 ktk | 8,000.00 | 40,000.00 |
| | | | | | - Map Plastik Jepit 9 bh | 5,000.00 | 45,000.00 |
| | | | | | - Map Gobi 10 bh | 20,000.00 | 200,000.00 |
| | | | | | - Tinta stempel 2 bh | 10,000.00 | 20,000.00 |
| | | | | | - Lad Band 6 bh | 14,000.00 | 84,000.00 |
| | | | | | - Refill Tinta Printer 4 btl | 85,000.00 | 340,000.00 |
| | | | | | - Catridge Printer 2 bh | 418,000.00 | 836,000.00 |
| | | | | | - Tip ex 6 bh | 2,000.00 | 12,000.00 |
| | | | | | - Buku Cek 1 bk | 70,500.00 | 70,500.00 |
| | | | | | - FLASHDISH 1 bh | 150,000.00 | 150,000.00 |
| 2 | 1 | 2 | 2 | 2 | Belanja perangkat, materai dan benda pos lainnya | | 240,000.00 |
| | | | | | - Materai 40 Lbr | 6,000.00 | 240,000.00 |
| 2 | 1 | 2 | 2 | 3 | Belanja Pakaian Dinas | | 6,900,000.00 |
| | | | | | - Pakaian PDL 6 org x 1 stel 6 Stel | 400,000.00 | 2,400,000.00 |
| | | | | | - Kemeja Putih (Atasan) 18 org x 1 stel 18 Stel | 250,000.00 | 4,500,000.00 |
| 2 | 1 | 2 | 2 | 7 | Belanja Voucher Listrik | | 203,600.00 |
| | | | | | - Voucher 100.000 2 kali | 101,800.00 | 203,600.00 |
| 2 | 1 | 2 | 2 | 9 | Belanja Cetak dan Penggandaan | | 375,000.00 |
| | | | | | Belanja Cetak | | 225,000.00 |
| | | | | | - Cetak Buku Adm Desa 15 bk | 15,000.00 | 225,000.00 |
| | | | | | Belanja Penggandaan | | 150,000.00 |
| | | | | | - Biaya fotocopy 500 lbr | 300.00 | 150,000.00 |
| 2 | 1 | 2 | 2 | 10 | Belanja Makanan dan Minuman | | 484,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | 484,000.00 |
| | | | | | - Belanja makanan & minuman 11 org x 2 kl x 1 th 22 bks | 22,000.00 | 484,000.00 |
| 2 | 1 | 2 | 2 | 11 | Belanja Perjalanan Dinas | | 3,685,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Dalam Desa | | 470,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Dusun - Dusun | | |
| | | | | | - Kepala Desa 1 org x 1 kli x 1 hri 1 oh | 105,000.00 | 105,000.00 |
| | | | | | - Sekdes 1 org x 1 kli x 1 hri 1 oh | 90,000.00 | 90,000.00 |
| | | | | | - Kaur 3 org x 1 kli x 1 hri 3 oh | 75,000.00 | 225,000.00 |
| | | | | | Transport 5 ot | 10,000.00 | 50,000.00 |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|---|---|----|--------------------------------------------------------|--------------|---------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | Belanja Perjalanan Dinas ke Kecamatan | | 2,575,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Kecamatan | | |
| | | | | | - Kepala Desa 1 org x 10 kli x 1 hri 10 oh | 120,000.00 | 1,200,000.00 |
| | | | | | - Sekdes 1 org x 5 kli x 1 hri 5 oh | 105,000.00 | 525,000.00 |
| | | | | | - Kaur 2 org x 2 kli x 1 hri 4 oh | 90,000.00 | 360,000.00 |
| | | | | | - Staf Desa (Bendahara) 1 org x 1 kli x 1 hri 1 oh | 90,000.00 | 90,000.00 |
| | | | | | Transport 20 ot 20 oh | 20,000.00 | 400,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Kabupaten | | 640,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Kabupaten | | |
| | | | | | - Kepala Desa 1 org x 2 kli x 2 hri 4 oh | 140,000.00 | 560,000.00 |
| | | | | | Transport 4 ot 4 oh | 20,000.00 | 80,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Propinsi | | 0.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Propinsi | | |
| | | | | | - Kepala Desa 1 org x 1 kli x hri - oh | 330,000.00 | 0.00 |
| | | | | | - Sekdes 1 org x 1 kli x hri - oh | 280,000.00 | 0.00 |
| | | | | | - Bendahara Desa 1 org x 1 kli x hri - oh | 250,000.00 | 0.00 |
| | | | | | Transport 4 ot oh | 270,000.00 | 0.00 |
| 2 | 1 | 2 | 2 | 14 | Belanja Pembuatan Website Desa | | 4,000,000.00 |
| | | | | | - Pendaftaran Website Desa 1 ok | 4,000,000.00 | 4,000,000.00 |
| 2 | 1 | 2 | 3 | | Belanja Modal | | 6,000,000.00 |
| 2 | 1 | 2 | 3 | 3 | Belanja Modal Peralatan Kantor | | |
| | | | | | - Belanja Laptop 1 bh | 6,000,000.00 | 6,000,000.00 |
| 2 | 1 | 3 | | | Operasional BPD | | 8,718,900.00 |
| 2 | 1 | 3 | 2 | | Belanja Barang dan Jasa | | 2,218,900.00 |
| 2 | 1 | 3 | 2 | 1 | Belanja ATK | | 554,900.00 |
| | | | | | - Kertas HVS Folio 3 rim | 50,000.00 | 150,000.00 |
| | | | | | - Buku Tulis 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Balpoint 6 bh | 2,000.00 | 12,000.00 |
| | | | | | - Map Plastik Jepit 7 bh | 5,000.00 | 35,000.00 |
| | | | | | - Map Gobi 10 bh | 20,000.00 | 200,000.00 |
| | | | | | - Tinta Stempel 1 ktk | 11,900.00 | 11,900.00 |
| | | | | | - Lad band 3 bh | 15,000.00 | 45,000.00 |
| | | | | | - Spidol 3 bh | 5,000.00 | 15,000.00 |
| | | | | | - Pelobang Kertas 2 bh | 15,000.00 | 30,000.00 |
| | | | | | - Cutter 3 bh | 12,000.00 | 36,000.00 |
| 2 | 1 | 3 | 2 | 2 | Belanja perangko, materai dan benda pos lainnya | | 60,000.00 |
| | | | | | - Materai 10 Lbr | 6,000.00 | 60,000.00 |
| 2 | 1 | 3 | 2 | 9 | Belanja Cetak dan Penggandaan | | 36,000.00 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy 120 lbr | 300.00 | 36,000.00 |
| 2 | 1 | 3 | 2 | 10 | Belanja Makanan dan Minuman | | 308,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman 7 org x 2 kl x 1 th 14 bks | 22,000.00 | 308,000.00 |
| 2 | 1 | 3 | 2 | 11 | Belanja Perjalanan Dinas | | 1,260,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Dalam Desa | | 200,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Dusun - Dusun | | |
| | | | | | - Ketua BPD 1 org x 1 kli x 1 hri 1 oh | 105,000.00 | 105,000.00 |
| | | | | | - Sekretaris BPD 1 org x 1 kli x 1 hri 1 oh | 75,000.00 | 75,000.00 |
| | | | | | Transport 2 ot 2 ot | 10,000.00 | 20,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Kecamatan | | 420,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Kecamatan | | |
| | | | | | - Ketua BPD 1 org x 3 kli x 1 hri 3 oh | 120,000.00 | 360,000.00 |
| | | | | | Transport 3 ot 3 ot | 20,000.00 | 60,000.00 |
| | | | | | Belanja Perjalanan Dinas ke Kabupaten | | 640,000.00 |
| | | | | | - Dalam rangka rapat/Konsultasi ke Kabupaten | | |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|---|---|----|------------------------------------------------------------|--------------|---------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | - Ketua BPD 1 org x 2 kli x 2 hri 4 oh | 140,000.00 | 560,000.00 |
| | | | | | Transport 4 ot 4 ot | 20,000.00 | 80,000.00 |
| 2 | 1 | 3 | 3 | | Belanja Modal | | 6,500,000.00 |
| 2 | 1 | 3 | 3 | 3 | Belanja Modal Peralatan Kantor | | 6,500,000.00 |
| | | | | | - Belanja Laptop 1 bh | 6,000,000.00 | 6,000,000.00 |
| | | | | | - Papan strktur BPD 1 bh | 500,000.00 | 500,000.00 |
| 2 | 1 | 5 | | | Peningkatan pendapatan Sektor PBB | | 7,989,000.00 |
| 2 | 1 | 5 | 2 | | Belanja Barang dan Jasa | | 5,114,000.00 |
| 2 | 1 | 5 | 2 | 1 | Belanja ATK | | 238,895.00 |
| | | | | | - Kertas HVS Folio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Balpoint 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Map Folio 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Stapler 1 bh | 15,000.00 | 15,000.00 |
| | | | | | - Isi Stapler 10 ktk | 5,000.00 | 50,000.00 |
| | | | | | - Spidol 5 bh | 5,000.00 | 25,000.00 |
| | | | | | - Buku tulis 3 bh | 2,000.00 | 6,000.00 |
| | | | | | - Penggaris Tebal 1 bh | 2,895.00 | 2,895.00 |
| 2 | 1 | 5 | 2 | 9 | Belanja Cetak dan Penggandaan | | 30,000.00 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy 100 lbr | 300.00 | 30,000.00 |
| 2 | 1 | 5 | 2 | 10 | Belanja Makanan dan Minuman | | 660,000.00 |
| | | | | | Belanja makanan dan minuman Kegiatan | | |
| | | | | | - Belanja makanan & minuman 2 kl x 15 org 30 ok | 22,000.00 | 660,000.00 |
| 2 | 1 | 5 | 2 | 11 | Belanja Perjalanan Dinas | | 630,000.00 |
| | | | | | Biaya Perjalanan Dinas ke Dalam Desa | | 300,000.00 |
| | | | | | Dalam Rangka penyampaian Tagihan Pajak kepada Objek Pajak | | |
| | | | | | - Kepala Desa 1 org x 1 kli x 1 hri 1 oh | 105,000.00 | 105,000.00 |
| | | | | | - Sekretaris Desa 1 org x 1 kli x 1 hri 1 oh | 90,000.00 | 90,000.00 |
| | | | | | - Kaur 1 org x 1 kli x 1 hri 1 oh | 75,000.00 | 75,000.00 |
| | | | | | Transport 3 ot 3 ot | 10,000.00 | 30,000.00 |
| | | | | | Biaya Perjalanan Dinas ke Ke Kabupaten | | 330,000.00 |
| | | | | | Dalam Rangka penyampaian Hasil Pajak ke Dispenda Kabupaten | | |
| | | | | | - Kaur 1 org x 3 kli x 1 hri 3 oh | 90,000.00 | 270,000.00 |
| | | | | | Bantuan transport 3 ot 3 ot | 20,000.00 | 60,000.00 |
| 2 | 1 | 5 | 2 | 25 | Honorarium Tim/Panitia | | 3,555,105.00 |
| | | | | | - Kepala Desa 1 ok | 639,120.00 | 639,120.00 |
| | | | | | - Sekdes 1 ok | 279,615.00 | 279,615.00 |
| | | | | | - Kaur 3 ok | 279,615.00 | 838,845.00 |
| | | | | | - Kadus 5 ok | 239,670.00 | 1,198,350.00 |
| | | | | | - Petugas PBB 5 ok | 119,835.00 | 599,175.00 |
| 2 | 1 | 5 | 3 | | Belanja Modal | | 2,875,000.00 |
| 2 | 1 | 5 | 3 | 4 | Belanja Modal Perlengkapan Kantor | | 2,875,000.00 |
| | | | | | - Belanja Kursi Plastik 25 bh | 100,000.00 | 2,500,000.00 |
| | | | | | - Belanja pembuatan Peta Desa 1 bh | 250,000.00 | 250,000.00 |
| | | | | | - Belanja Jam Dinding 1 bh | 125,000.00 | 125,000.00 |
| 2 | 1 | 6 | | | KEGIATAN PELAKSANAAN MUSRENBANG | | 1,674,000.00 |
| 2 | 1 | 6 | 2 | | Belanja Barang dan Jasa | | 1,674,000.00 |
| 2 | 1 | 6 | 2 | 1 | Belanja alat tulis kantor | | 229,000.00 |
| | | | | | - Kertas HVS Folio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Kertas Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Plastik Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Map Polio 2 bh | 2,000.00 | 4,000.00 |
| | | | | | - Refill tinta printer 1 btl | 85,000.00 | 85,000.00 |
| 2 | 1 | 6 | 2 | 9 | Belanja Cetak dan Penggandaan | | 85,000.00 |
| | | | | | Belanja Cetak | | |
| | | | | | - Biaya Jilid 5 bk | 5,000.00 | 25,000.00 |

| KODE REKENING | | | | | URAIAN | ANGGARAN | JUMLAH |
|---------------|---|----|---|----|---------------------------------------------------------|------------|---------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy | 200 lbr | 60,000.00 |
| 2 | 1 | 6 | 2 | 10 | Belanja Makanan dan Minuman | | 220,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman 10 org x 1 kl x 1 th 10 bks | 22,000.00 | 220,000.00 |
| 2 | 1 | 6 | 2 | 11 | Belanja Perjalanan Dinas | | 280,000.00 |
| | | | | | Biaya Perjalanan Dinas ke Kecamatan | | |
| | | | | | Dalam rangka Konsultasi dan penyampaian Musrenbang | | |
| | | | | | - Kepala Desa 1 org x 2 kl x 1 hr 2 oh | 120,000.00 | 240,000.00 |
| | | | | | Transport 2 ot | 20,000.00 | 40,000.00 |
| 2 | 1 | 6 | 2 | 25 | Honorarium/Upah | | 860,000.00 |
| | | | | | Honorarium tim/Pantia | | |
| | | | | | - Ketua 1 Ok | 245,000.00 | 245,000.00 |
| | | | | | - Wakil Ketua 0 Ok | 235,000.00 | 0.00 |
| | | | | | - Sekretaris 1 Ok | 215,000.00 | 215,000.00 |
| | | | | | - Anggota 2 Ok | 200,000.00 | 400,000.00 |
| 2 | 1 | 9 | | | KEGIATAN PENYUSUNAN APB DESA | | 1,534,000.00 |
| 2 | 1 | 9 | 2 | | Belanja Barang dan Jasa | | 1,534,000.00 |
| 2 | 1 | 9 | 2 | 1 | Belanja alat tulis kantor | | 229,000.00 |
| | | | | | - Kertas HVS Folio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Kertas Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Plastik Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Map Polio 2 bh | 2,000.00 | 4,000.00 |
| | | | | | - Refill tinta printer 1 btl | 85,000.00 | 85,000.00 |
| 2 | 1 | 9 | 2 | 9 | Belanja Cetak dan Penggandaan | | 85,000.00 |
| | | | | | Belanja Cetak | | |
| | | | | | - Biaya Jilid 5 bk | 5,000.00 | 25,000.00 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy 200 lbr | 300.00 | 60,000.00 |
| 2 | 1 | 9 | 2 | 10 | Belanja Makanan dan Minuman | | 220,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman 10 org x 1 kl x 1 th 10 bks | 22,000.00 | 220,000.00 |
| 2 | 1 | 9 | 2 | 11 | Belanja Perjalanan Dinas | | 140,000.00 |
| | | | | | Biaya Perjalanan Dinas ke Kecamatan | | |
| | | | | | Dalam rangka Konsultasi dan penyampaian Hasil APB Desa | | |
| | | | | | - Kepala Desa 1 org x 1 kl x 1 hr 1 oh | 120,000.00 | 120,000.00 |
| | | | | | Transport 1 ot | 20,000.00 | 20,000.00 |
| 2 | 1 | 9 | 2 | 25 | Honorarium/Upah | | 860,000.00 |
| | | | | | Honorarium tim/Pantia | | |
| | | | | | - Ketua 1 Ok | 245,000.00 | 245,000.00 |
| | | | | | - Wakil Ketua 0 Ok | 235,000.00 | 0.00 |
| | | | | | - Sekretaris 1 Ok | 215,000.00 | 215,000.00 |
| | | | | | - Anggota 2 Ok | 200,000.00 | 400,000.00 |
| 2 | 1 | 10 | | | KEGIATAN PENYUSUNAN LPJ DESA | | 1,534,000.00 |
| 2 | 1 | 10 | 2 | | Belanja Barang dan Jasa | | 1,534,000.00 |
| 2 | 1 | 10 | 2 | 1 | Belanja alat tulis kantor | | 229,000.00 |
| | | | | | - Kertas HVS Folio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Kertas Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Plastik Sampul 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Map Polio 2 bh | 2,000.00 | 4,000.00 |
| | | | | | - Refill tinta printer 1 btl | 85,000.00 | 85,000.00 |
| 2 | 1 | 10 | 2 | 9 | Belanja Cetak dan Penggandaan | | 85,000.00 |
| | | | | | Belanja Cetak | | |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|----|---|----|-------------------------------------------------------------------------------------|------------|----------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | - Biaya Jilid 5 bk | 5,000.00 | 25,000.00 |
| | | | | | Belanja Peggandaan | | |
| | | | | | - Biaya Foto copy 200 lbr | 300.00 | 60,000.00 |
| 2 | 1 | 10 | 2 | 10 | Belanja Makanan dan Minuman | | 220,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman 10 org x 1 kl x 1 th 10 bks | 22,000.00 | 220,000.00 |
| 2 | 1 | 10 | 2 | 11 | Belanja Perjalanan Dinas | | 140,000.00 |
| | | | | | Biaya Perjalanan Dinas ke Kecamatan | | |
| | | | | | Dalam rangka Konsultasi dan penyampaian Hasil LPJ Desa | | |
| | | | | | - Kepala Desa 1 org x 1 kl x 1 hr 1 oh | 120,000.00 | 120,000.00 |
| | | | | | Transport 1 ot 1 ot | 20,000.00 | 20,000.00 |
| 2 | 1 | 10 | 2 | 25 | Honorarium/Upah | | 860,000.00 |
| | | | | | Honorarium tim/Pantia | | |
| | | | | | - Ketua 1 Ok | 245,000.00 | 245,000.00 |
| | | | | | - Wakil Ketua 0 Ok | 235,000.00 | 0.00 |
| | | | | | - Sekretaris 1 Ok | 215,000.00 | 215,000.00 |
| | | | | | - Anggota 2 Ok | 200,000.00 | 400,000.00 |
| 2 | 2 | | | | BIDANG PELAKSANAAN PEMBANGUNAN DESA | | 10,950,000.00 |
| 2 | 2 | 9 | | | Pembangunan Balai Desa Berupa penambahan lantai desa dan Timbunan Pekarangan | | 10,950,000.00 |
| 2 | 2 | 9 | 2 | | Belanja barang dan Jasa | | 1,950,000.00 |
| 2 | 2 | 9 | 2 | 26 | Upah Kerja | | 1,950,000.00 |
| | | | | | - biaya upah kepala tukang 1 org x 6 hr 6 oh | 175,000.00 | 1,050,000.00 |
| | | | | | - biaya upah tukang 1 org x 6 hr 6 oh | 150,000.00 | 900,000.00 |
| 2 | 2 | 9 | 3 | | Belanja Modal | | 9,000,000.00 |
| 2 | 2 | 9 | 3 | 19 | Biaya bahan bangunan | | 9,000,000.00 |
| | | | | | - Tanah Urug 50 ret x 4 m3 200 M3 | 15,000.00 | 3,000,000.00 |
| | | | | | - Pasir 25 ret x 4 m3 100 M3 | 35,000.00 | 3,500,000.00 |
| | | | | | - Batu pecah 5 ret x 4 m3 20 M3 | 125,000.00 | 2,500,000.00 |
| 2 | 3 | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | 30,149,000.00 |
| 2 | 3 | 1 | | | Kegiatan Pembinaan dan ketentraman dan ketertiban | | 6,000,000.00 |
| 2 | 3 | 1 | 2 | | Belanja barang dan Jasa | | |
| 2 | 3 | 1 | 2 | 25 | Biaya honorarium hansip | | |
| | | | | | - Biaya honor hansip 10 org x 12 bln 120 ob | 50,000.00 | 6,000,000.00 |
| 2 | 3 | 3 | | | Pembinaan RT/RW | | 5,400,000.00 |
| 2 | 3 | 3 | 2 | | Belanja barang dan Jasa | | |
| 2 | 3 | 3 | 2 | 25 | Biaya honorarium Ketua RT | | |
| | | | | | - Biaya honor Ketua RT 9 org x 12 bln 108 ob | 50,000.00 | 5,400,000.00 |
| 2 | 3 | 4 | | | Pembinaan PKK | | 4,620,000.00 |
| 2 | 3 | 4 | 2 | | Belanja barang dan jasa | | 4,620,000.00 |
| 2 | 3 | 4 | 2 | 1 | ATK | | 190,000.00 |
| | | | | | - Kertas HVS Polio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Map Polio 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Buku Tuis Besar 5 bh | 10,000.00 | 50,000.00 |
| | | | | | - Balpoint 10 bh | 2,000.00 | 20,000.00 |
| 2 | 3 | 4 | 2 | 9 | Belanja Cetak dan Peggandaan | | 30,000.00 |
| | | | | | Belanja Peggandaan | | |
| | | | | | - Biaya Foto copy 100 lbr | 300.00 | 30,000.00 |
| 2 | 3 | 4 | 2 | 10 | Belanja Makanan dan Minuman | | 1,100,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman rap 50 org x 1 kl x 1 th 50 bks | 22,000.00 | 1,100,000.00 |
| 2 | 3 | 4 | 2 | 25 | Belanja Honorarium | | 3,300,000.00 |
| | | | | | Belanja Honorarium Anggota TP PKK | | |
| | | | | | - Ketua PKK 1 org x 12 bln 12 ob | 50,000.00 | 600,000.00 |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|---|---|---|----|---------------------------------------------------------|--------------|---------------------|
| 1 | | | | | 2 | 3 | 4 |
| | | | | | - Sekretaris 1 org x 12 bln 12 ob | 45,000.00 | 540,000.00 |
| | | | | | - Bendahara 1 org x 12 bln 12 ob | 40,000.00 | 480,000.00 |
| | | | | | - Ketua Pokja 4 org x 12 bln 48 ob | 35,000.00 | 1,680,000.00 |
| 2 | 3 | 6 | | | Peringatan Hari Besar Nasional (17 Agustus 2016) | | 3,354,000.00 |
| 2 | 3 | 6 | 2 | | Belanja barang dan jasa | | 3,154,000.00 |
| 2 | 3 | 6 | 2 | 1 | ATK | | 610,000.00 |
| | | | | | - Kertas HVS Polio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Map Polio 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Buku Tuis Besar 5 bh | 10,000.00 | 50,000.00 |
| | | | | | - Balpoint 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Spanduk 3 mtr | 40,000.00 | 120,000.00 |
| | | | | | - Piala Hadiah 2 Set | 150,000.00 | 300,000.00 |
| 2 | 3 | 6 | 2 | 9 | Belanja Cetak dan Penggandaan | | 30,000.00 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy 100 lbr | 300.00 | 30,000.00 |
| 2 | 3 | 6 | 2 | 10 | Belanja Makanan dan Minuman | | 1,584,000.00 |
| | | | | | Belanja makanan dan minuman rapat | | |
| | | | | | - Belanja makanan & minuman 24 org x 3 kl x 1 th 72 bks | 22,000.00 | 1,584,000.00 |
| 2 | 3 | 6 | 2 | 25 | Belanja Honorarium | | 930,000.00 |
| | | | | | Belanja Honorarium PANITIA 17 Agustus 2016 | | |
| | | | | | - Ketua 1 org x 1 kl x 1 th 1 ob | 200,000.00 | 200,000.00 |
| | | | | | - Wakil Ketua org x 1 bln x 1 th 0 ob | 175,000.00 | 0.00 |
| | | | | | - Sekretaris 1 org x 1 bln x 1 th 1 ob | 150,000.00 | 150,000.00 |
| | | | | | - Anggota 4 org x 1 bln x 1 th 4 ob | 145,000.00 | 580,000.00 |
| 2 | 3 | 6 | 3 | | Belanja Modal | | |
| 2 | 3 | 6 | 3 | 4 | Belanja Modal Peralatan Kantor | | 200,000.00 |
| | | | | | - Belanja Modal BENDERA MERAH PUTIH 1 bh | 200,000.00 | 200,000.00 |
| 2 | 3 | 7 | | | Kegiatan Lomba Desa | | 6,280,000.00 |
| 2 | 3 | 7 | 2 | | Belanja barang dan jasa | | 6,280,000.00 |
| 2 | 3 | 7 | 2 | 1 | ATK | | 540,000.00 |
| | | | | | - Kertas HVS Polio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Map Polio 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Balpoint 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Spanduk 10 mtr | 40,000.00 | 400,000.00 |
| 2 | 3 | 7 | 2 | 9 | Belanja Cetak dan Penggandaan | | 15,000.00 |
| | | | | | Belanja Penggandaan | | |
| | | | | | - Biaya Foto copy 50 lbr | 300.00 | 15,000.00 |
| 2 | 3 | 7 | 2 | 10 | Belanja Makanan dan Minuman | | 2,000,000.00 |
| | | | | | Belanja makanan dan minuman kegiatan | | |
| | | | | | - Belanja makanan & minum 1x Kegiatan 1 Keg | 2,000,000.00 | 2,000,000.00 |
| 2 | 3 | 7 | 2 | 22 | Belanja Sewa Peralatan dan Perlengkapan Kantor | | 1,200,000.00 |
| | | | | | Belanja Sewa Tenda dan Kursi | | 1,200,000.00 |
| | | | | | - Belanja Sewa Tenda 2 bh | 500,000.00 | 1,000,000.00 |
| | | | | | - Belanja Sewa Kursi 100 bh | 2,000.00 | 200,000.00 |
| 2 | 3 | 7 | 2 | 25 | Belanja Honorarium | | 2,525,000.00 |
| | | | | | Belanja Honorarium PANITIA Lomba DESA Tahun 2016 | | |
| | | | | | - Ketua 1 org x 1 kl x 1 th 1 ob | 200,000.00 | 200,000.00 |
| | | | | | - Wakil Ketua org x 1 bln x 1 th 0 ob | 175,000.00 | 0.00 |
| | | | | | - Sekretaris 1 org x 1 bln x 1 th 1 ob | 150,000.00 | 150,000.00 |
| | | | | | - Anggota 15 org x 1 bln x 1 th 15 ob | 145,000.00 | 2,175,000.00 |
| 2 | 3 | 8 | | | Pembinaan Kepada Posyandu Desa | | 3,995,000.00 |

| KODE REKENING | | | | | U R A I A N | ANGGARAN | JUMLAH |
|---------------|----------|----|---|----|--------------------------------------------------------------------------|--------------|-----------------------|
| 1 | | | | | 2 | 3 | 4 |
| 2 | 3 | 8 | 2 | | Belanja barang dan jasa | | 3,995,000.00 |
| 2 | 3 | 8 | 2 | 1 | ATK | | 140,000.00 |
| | | | | | - Kertas HVS Polio 2 rim | 50,000.00 | 100,000.00 |
| | | | | | - Map Polio 10 bh | 2,000.00 | 20,000.00 |
| | | | | | - Balpoint 10 bh | 2,000.00 | 20,000.00 |
| 2 | 3 | 8 | 2 | 9 | Belanja Cetak dan Peggandaan Pembinaan Posyandu | | 15,000.00 |
| | | | | | Belanja Peggandaan | | |
| | | | | | - Biaya Foto copy 50 lbr | 300.00 | 15,000.00 |
| 2 | 3 | 8 | 2 | 25 | Belanja Honorarium | | 3,840,000.00 |
| | | | | | Belanja Honorarium Kader Posyandu | | |
| | | | | | - Ketua Posyandu 1 org x 12 kl x 1 th 12 ob | 50,000.00 | 600,000.00 |
| | | | | | - Kader Posyandu Balita dan An 4 org x 12 bln x 1 th 48 ob | 45,000.00 | 2,160,000.00 |
| | | | | | - Kader Posyandu Lansia 2 org x 12 bln x 1 th 24 ob | 45,000.00 | 1,080,000.00 |
| 2 | 3 | 13 | | | Distribusi Raskin | | 500,000.00 |
| 2 | 3 | 13 | 2 | | Belanja Barang dan Jasa | | |
| 2 | 3 | 13 | 2 | 16 | Belanja Ongkos Angkut Barang | | |
| | | | | | - Ongkos Angkut Barang 1 Mbl x 2 kl x 1 th 2 Mbl | 250,000.00 | 500,000.00 |
| 2 | 4 | | | | BIDANG PEMBERDAYAAN MASYARAKAT | | 480,000.00 |
| 2 | 4 | 6 | | | Bimtek Peningkatan Kapasitas Perangkat Desa | | 480,000.00 |
| 2 | 4 | 6 | 2 | | Belanja barang dan jasa | | |
| 2 | 4 | 6 | 2 | 11 | Biaya Perjalanan Dinas | | |
| | | | | | Biaya Perjalanan Dinas ke Kabupaten | | 480,000.00 |
| | | | | | Dalam rangka Menghadiri Bimtek Peningkatan Kapasitas Perangkat Desa | | |
| | | | | | - Sekretaris Desa 1 org x 1 kl x 2 hr 2 oh | 110,000.00 | 220,000.00 |
| | | | | | - Bendahara 1 org x 1 kl x 2 hr 2 oh | 90,000.00 | 180,000.00 |
| | | | | | Transport 4 ot 4 ot | 20,000.00 | 80,000.00 |
| 2 | 4 | 6 | | | Belanja Perjalanan Dinas keluar Propinsi | | 0.00 |
| 2 | 4 | 6 | 2 | | Belanja barang dan jasa | | |
| 2 | 4 | 6 | 2 | 11 | Biaya Perjalanan Dinas | | |
| | | | | | Biaya Perjalanan Dinas ke Propinsi (UANG SAKU DAN UANG JALAN) | | 0.00 |
| | | | | | Dalam rangka Menghadiri Bimtek Peningkatan Kapasitas Perangkat Desa | | |
| | | | | | - Kepala Desa org x 1 kl x hr 0 oh | 500,000.00 | 0.00 |
| | | | | | - Sekretaris Desa 1 org x 1 kl x hr 0 oh | 450,000.00 | 0.00 |
| | | | | | Transport | | |
| | | | | | Sintang - Pontianak ot 0 ot | 270,000.00 | 0.00 |
| | | | | | Pontianak - Jakarta ot 0 ot | 1,500,000.00 | 0.00 |
| | | | | | Jakarta- Makasar ot 0 ot | 2,000,000.00 | 0.00 |
| | | | | | Makasar - Desa ot 0 ot | 500,000.00 | 0.00 |
| | | | | | JUMLAH BELANJA | | 337,389,000.00 |
| | | | | | SURPLUS/DEFISIT | | 0.00 |
| 3 | | | | | PEMBIAYAAN | | |
| 3 | 1 | | | | Penerimaan Pembiayaan | | |
| 3 | 1 | 1 | | | Sisa Lebih Hutang Perhitungan Anggaran (SILPA) Tahun Anggaran Sebelumnya | | |
| 3 | 1 | 2 | | | Hasil Penjualan Kekayaan | | |
| 3 | 1 | 3 | | | Penerimaan Pinjaman | | |
| 3 | 1 | 4 | | | Penerimaan Piutang | | |

KEPALA DESA JERORA SATU

BERTOLOMIUS RUPIYANTO